

### Children's Trust Board Summary of CYPP indicators Quarter Four 2013/14

Performance Judgement			
Direction of travel (DoT)		RAG Score (Standard scoring rules unless the indicator specifies alternative scoring arrangements)	
↓	Performance is reducing	<b>G</b>	Good progress is being made with either no delay in activity or very minor delay which is unlikely to have any adverse impact on outcomes. Targets are being achieved and will be met.
↔	Performance remains unchanged	<b>A</b>	Progress is being made but there is significant delay or underperformance in some activities and this is likely to adversely impact some outcomes if not corrected. Targets have been missed but corrective action is in place to achieve the final target.
↑	Performance is improving	<b>R</b>	Overall progress is well behind schedule and activities are under performing and will have an adverse impact on outcomes. Targets are being missed and there is a high risk of missing final targets.

	Measure name	Previous	Current	Direction of Travel (↓ ↔ ↑)
<b>Improved educational attainment</b>				
1	% of children achieving a good level of development at the Early Years Foundation Stage	Annual Reported Q3	N/A	N/A
2	% achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths	<b>R</b> Annual 2012	<b>R</b> Annual 2013	↓
3	% disadvantaged pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths	New CTB measure	<b>R</b> Annual Reported Q3	
4	% of young people who are not in education, employment or training (NEET)	<b>A</b> Nov, Dec Jan 12/13	<b>A</b> Nov, Dec, Jan 13/14	↔
5	% of schools and colleges judged by Ofsted to be Outstanding/Good	<b>G</b>	<b>G</b>	↓
6	Young inspector's survey	NEW	N/A	N/A
<b>Protecting vulnerable children</b>				
7	Average time in days between a child entering care and moving in with its adoptive family, for children who have been adopted	<b>G</b>	<b>A</b>	↓
8	Percentage of referrals of children's social care initial assessments undertaken within 10 working days of referral (cumulative)	Indicator to be deleted		
8	<b>Replacement Indicator:</b> Percentage of children's social care assessments within 45 working days of start (N14 variant) (cumulative)	<b>A</b>	<b>A</b>	↑
9	% of child protection cases which should have been reviewed during the year that were reviewed	<b>G</b>	<b>G</b>	↔
10	Percentage of referrals of children in need that led to initial assessments (cumulative)	Indicator to be deleted		
10	<b>Replacement Indicator:</b> Percentage of referrals of children leading to the provision of a social care service (cumulative)	<b>R</b>	<b>A</b>	↑

	Measure name	Previous	Current	Direction of Travel (↓↔↑)
11	% of cases where children became subject to a child protection plan for a second or subsequent time where domestic violence was a factor	A	A	↔
12	Reduction in the number of first time entrants to the youth justice system aged 10-17	R	G	↑
13	% of young people receiving a conviction in court who are sentenced to custody	G	G	↔
14	Re-offending rates amongst young people		N/A	N/A
15	% of young offenders in employment, education or training	A	A	↓
16	Difference in the rate (per 10,000 population) of emergency hospital admissions caused by injuries in children from the 20% most deprived and the 80% least deprived areas	New CTB measure	G 2012/13 (Reported Q2)	↑
<b>Protecting vulnerable children continued</b>				
17	Children's and families views about the difference that key professionals have made, how well they have been treated and how this has fed into the development of the service	NEW	TBC	
<b>Early help and improving life chances</b>				
18	The number of disadvantaged 2 year olds placed in early education/child care	A	R	↓
19	% of identified young carers supported	NEW	NEW	N/A
20	% of children with identified disabilities supported	NEW	N/A	N/A
21	Proportion of children who live in relative low income	A	Reported in Q2	
22	The number of people in employment (aged 16-64)	A	A	↑
23	% of under 5 year olds from most deprived areas registered with Children's Centres	G	G	↑
24	Troubled families programme is achieving annual payment by results targets	R	R	↔
25	% of early years and childcare settings judged by Ofsted to be Outstanding/Good	G	G	↔
26	% of participants reporting improved aspirations and self esteem	NEW	NEW	N/A
27	% of parents reporting improved parenting skills	NEW	Every 6 months Q2 and Q4	N/A
28	Young carers feel supported	NEW	NEW	N/A
29	Children with disabilities views about the support they have received	Every 6 months Q2 and Q4	G Q2	N/A
<b>Being healthy and positive</b>				
30	% of mothers smoking at time of delivery	NEW	N/A	N/A
31	% of mothers initiating breastfeeding	NEW	Disaggregated data not yet available	N/A
32	% of mothers still breastfeeding at 6-8 weeks	New	A	↑

	<b>Measure name</b>	<b>Previous</b>	<b>Current</b>	<b>Direction of Travel (↓↔↑)</b>
33	Year R (ages 4-5) to achieve a % year-on-year reduction in obesity prevalence	<b>G</b>	<b>G Reported Q3</b>	↑
34	Year 6 (ages 10-11) to achieve a % year-on-year reduction in obesity prevalence	<b>G</b>	<b>G Reported Q3</b>	↑
35	Reduction in the number of conceptions per 1,000 teenage girls (aged 15-17 years)	<b>G</b>	<b>G</b>	↑
36	% of children and young people reporting a reduction in alcohol and drugs usage 3 months following the end of an intervention	<b>NEW</b>	<b>Baseline year</b>	<b>N/A</b>
37	Improved mental health early intervention services measured by the Strengths & Difficulties (SDQ) scores for children and young receiving a direct intervention by the CHUMS Service	<b>G Q2</b>	<b>G Q4</b>	<b>N/A</b>
38	% LAC who have had their annual health assessment	<b>A</b>	<b>A</b>	↑
39	% LAC up to date on immunisations/vaccinations	<b>G 2011/12 outturn</b>	<b>A 2012/13 outturn</b>	↓
40	Improved mental health for LAC as measured by SDQ score	<b>R</b>	<b>A</b>	↑
41	LAC say that the health services they receive are meeting their needs	<b>NEW</b>	<b>TBC</b>	
42	Health and wellbeing of children and young people as measured through the Schools Health Education Unit (SHEU) health related behaviour survey (Balding survey)	<b>NEW</b>	<b>Expected Q1 / 2</b>	

## Priority 1: Improved educational attainment

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
1	% of children achieving a good level of development at the Early Years Foundation Stage	H	52% (2013 outturn)	56% (2013 outturn)	49% 2013 outturn	65% refers to old framework			49%		N/A
	Comment	<p>The new Early Years Foundation Stage Profile (EYFSP) was introduced in September 2012 and the first assessments took place this summer. The new Profile's 'emerging', 'expected' and 'exceeding' scale is very different to the previous Profile's 117 point scale and the number of early learning goals has been reduced. This has led to a break in the time series as results will not be comparable between 2012 and 2013.</p> <p>The 2013 EYFSP Central Bedfordshire outturn is 49%, below the National Average of 52% and Statistical Neighbour Average of 56%. Central Bedfordshire is ranked 9/11 against statistical neighbours and 95/152 against all Local Authorities, placing Central Bedfordshire in the 3<sup>rd</sup> Quartile.</p> <p>The 65% target refers to the old framework and will need to be reviewed. The 2013 EYFSP is however a baseline year and will help to determine the revised target.</p>									
2	% achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths	H	<b>2012 reported Q3 2013:</b>  Central Bedfordshire: 57.6% England Average: 59.4%  Central Bedfordshire (National ranking position) 91/151			In top 25% of local authorities	<b>2013 reported Q3 2014:</b>  Central Bedfordshire: 57.7% England Average 59.2%  Central Bedfordshire (National ranking position) 114/151				R
	Comment	<p>Final results show that 57.7% of young people achieved 5 or more A* - C grades at GCSE or equivalent including English and Maths. This is an increase of 0.1% compared to last year and a drop of 23 places in the ranking of English local authorities. In 2012 our schools were ranked 91 out of 151 and these results rank us at 114 out of 151. The England Average was 59.2%. The highest average within our statistical neighbours group is 67.1% and the lowest is 56.7%. The statistical neighbour average was 62.1%. Within this grouping Central Bedfordshire is ranked 10 out of 11.</p>									
3	% disadvantaged pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths	H	<b>2012 reported Q3 2013</b>  Central Bedfordshire: 29.7% SN Average: 33.7% England Average: 38.5%			At or Above the national average	<b>2013 reported Q3 2014</b>  Central Bedfordshire: 31.1% SN Average: 35.9% England Average: 40.9%				R

## Priority 1: Improved educational attainment

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
			<p>Final figures for 2013 show that 31.1% of disadvantaged children achieved 5 or more A*-C grades at GCSE or equivalent including English and Maths. A red RAG rating has been given as Central Bedfordshire is below the England average. However there has been an increase of 1.4 % increase compared to last year (29.7%).</p> <p>The 2013 CBC gap between disadvantaged and other pupils is 31.6% this is higher than the national gap of 26.9%.</p>								
4	% of young people who are not in education, employment or training (NEET)	L	5.8%	5.6% Regional	4.6%	In top 25% of local authorities	4.9%	5.1%	4.3%	*4.3%	A
	Comment	<p>The figure reported in Quarter 4 is calculated annually using the average value for the months of November, December and January combined.</p> <p>Central Bedfordshire continues to perform well (4.3%) and is performing better than the national (5.3%) and regional (5.1%) average.</p> <p>The number of young people who are NEET in Central Bedfordshire has decreased since 2012 in line with the national trend.</p> <p>An Amber rating has been given as the target of being in the top quartile has been missed by 0.2%. Central Bedfordshire remains in the 2<sup>nd</sup> quartile of all Local Authorities and is currently 43<sup>rd</sup> out of 152 Authorities. To be in the top quartile Central Bedfordshire needs to be in the top 38 performing authorities.</p> <p><b>Planned Actions:</b></p> <p>A NEET Improvement Plan is being implemented throughout 2014 with a particular focus on:</p> <ul style="list-style-type: none"> <li>• Doing more work to match the needs/aspirations of the NEET group in relation to training, current provision and commissions.</li> <li>• The dissemination of Education, Employment and Training (EET) opportunities to NEET young people in a way that best meets their needs (including website and Twitter alerts).</li> <li>• Improving the information, advice and guidance given over the telephone.</li> <li>• Home visits to target those NEET's that do not currently want support from the commissioned provider.</li> <li>• Tracking and analysis of leavers under the Raising Participation Age agenda.</li> </ul> <p>* Unvalidated data provided by DFE</p>									
5	% of schools and colleges judged by Ofsted to be Outstanding/Good	H	N/A	N/A	80%	Improving trajectory – every school a good school	79%	82%	84%	83%	G

### Priority 1: Improved educational attainment

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
6.	Young Inspectors Survey - measure title to be confirmed					Baseline Year	See commentary below				N/A
		<p>The major focus of work this year has been to carry out the Youth Audit which was presented to the Children's Trust Board.</p> <p>In line with the Positive for Youth agenda, the Council and partners were inspected as part of a Youth Audit by young people. The Audit concentrated on our 'Youth Offer' and involved reviewing existing strategies, action plans, needs assessments, consultation responses and commissioning specifications. Agencies involved in the Youth Audit included Central Bedfordshire Council, Health, Voluntary Sector, and Commissioned Providers.</p> <p>All partners have submitted their action plans in response to the Youth Audit. These were submitted to the young auditors at the end of March in preparation for re-inspection in June.</p>									

### Protecting vulnerable children

Ref.	Title		2012/13				Target 13/14	2013/14				RAG rating
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
7	Average time in days between a child entering care and moving in with its adoptive family, for children who have been adopted	Target (Good is Low)	631	624	616	608	547 days	593	578	562	547	A
		Actual	576	552	604	600		539	476	548	551	
	Comment	<p>The provisional outturn for the average time from entering care and moving in with adoptive family for the 3 years ending 31/03/14 was 4 days above the nationally set target threshold, 49 days below our 2012/13 outturn and 79 days below the comparator average for 2012/13. Although there has been a small decline in performance in quarter 4 (as some longer term cases come through the system), we have improved on last year and continue to compare well to other local authorities. With more adoptions planned (and shorter timescales in most cases) we expect to continue to improve in future.</p> <p>Our continued performance close to the threshold demonstrates that children are placed in their permanent home without undue delay which is particularly important in enabling very young children to form positive emotional attachments.</p>										

Protecting vulnerable children												
Ref.	Title		2012/13				Target 13/14	2013/14				RAG rating
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
			This indicator was introduced by the Department for Education (DfE) based on a rolling 3 year cohort. Targets are set nationally by the DfE. Because this is a rolling 3 year average the figure includes activity from previous years.									

Protecting vulnerable children continued											
Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
8	Percentage of referrals of children's social care initial assessments undertaken within 10 working days of referral (cumulative)*	H	N/A	N/A	84.7% Provisional	85%	87.0%	80.5%	N/A	N/A	N/A
	Comment	Following the Munro Review of Safeguarding and publication of Working Together Statutory Guidance we have implemented a single assessment process. Initial Assessments are no longer completed and data for this indicator is no longer being produced. The replacement indicator is below.									
	<b>Replacement Indicator:</b> Percentage of children's social care assessments within 45 days of start (N14 variant) (cumulative)	H	N/A	N/A	N/A	90.0%	N/A	N/A	80.7%	84.4%	<b>A</b>
		<p>Following the Munro review of Safeguarding and the publication of Working Together Statutory Guidance, a new system of single assessment replaces the previously measured initial and core assessments.</p> <p>A high target has been proposed for this indicator, reflecting ambitious yet realistic expectations. Although this level of performance was not achieved in the provisional outturn, this is good performance and the Service is confident of future improvement. Feedback from 6 pilot authorities in 2012/13 returned an average of 78% within 45 days, our performance has exceeded this.</p> <p>Initial and Core assessments have now been replaced with a new single assessment process. This indicator demonstrates that assessments are completed without delay which leads to timely identification of appropriate services for children in need.</p>									
9	% of child protection cases which should have been reviewed during the year that were reviewed	H	N/A	N/A	100%	100%	100%	100%	100%	100%	<b>G</b>
10	Percentage of referrals of children in	H	N/A	N/A	82.3%	75%	79.8%	77.6%	N/A	N/A	N/A

## Protecting vulnerable children continued

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
	need that led to initial assessments (cumulative)										
	Comment	Following the Munro Review of Safeguarding and publication of Working Together Statutory Guidance we have implemented a single assessment process, Initial Assessments are no longer completed and this indicator is no longer recorded in this way or monitored. The replacement indicator is below.									
	<b>Replacement Indicator:</b> Percentage of referrals of children leading to the provision of a social care service (cumulative)	H	N/A	N/A	N/A	75%	N/A	N/A	49.4	72.5	A
		<p>Following the Munro review of Safeguarding and the publication of Working Together Statutory Guidance, a new system of single assessment replaces the previously measured initial and core assessments. This means that new systems have been put in place and referrals are now progressing to a single assessment process. This new process was implemented mid year and early activity with a new format for identifying referrals resulted in recording errors leading to very low reported performance in Quarter 3. All issues identified as contributing to this problem were addressed leading to the provisional outturn close to target. Although defined differently, performance for this new indicator is expected to be similar to the indicator it replaces, so the same target has been proposed.</p> <p>This indicator reflects the proportion of referrals that go on to further social care input, in most cases this will be to start an assessment. Detailed analysis of completed referrals has shown that assessments are started where needed and continue to focus correctly on the right children who need our services.</p>									
11	% of cases where children became subject to a child protection plan for a second or subsequent time where domestic violence was a factor	L	N/A	N/A	N/A	Year on year reduction from 64%	73% (8/11)	62% (5/8)	64% (9/14)	62% (5/8)	A
	Comment	Data relates to the incidence of domestic abuse (either currently or historically within the family context) included by the Conference Chair in their summary of concerns. As such domestic abuse is not the only, nor necessarily the precipitating factor leading to the child becoming subject to a child protection plan on a second or subsequent occasion. Therefore the data needs to be treated with caution in respect of demonstrating performance in relation to the success of interventions.									



Protecting vulnerable children continued											
Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
12	Reduction in the number of first time entrants to the youth justice system aged 10-17	H	TBC	TBC	-31.3%	-5%	-5.3%	-61.9%	30%	2013/14: Reduction 9.4%	G
	Comment	<p>The number of young people entering the criminal justice system in quarter four has risen from 11 in the comparable quarter of 2012/13, to 15. (Q4 38.4%).</p> <p>However, this is an annual target which is subject to quarterly fluctuations. A green rating has been given as the number of young people entering the criminal justice system has reduced significantly, year on year, as a result of better identification and targeted early intervention through Triage. The year end position for Central Bedfordshire is an overall reduction of 9.4%.compared to the target of a 5% reduction.</p>									
13	% of young people receiving a conviction in court who are sentenced to custody	L	TBC	TBC	3.03%	5%	0%	0%	0%	0%	G
		No young people in Central Bedfordshire received a custodial sentence in 2013/14.									
14	Re-offending rates amongst young people					TBC		32% Validated 2010 /11	Local Data Jan – Mar 13 22.58 %	29.9% Validated April 2011 – March 2012	N/A
		Validated national data in this area is subject to a significant delay. Validated information from YJB for 2011/12 which relates to Bedfordshire confirms a re-offending rate of 29.95 which is the lowest in the eastern region and significantly lower than the national average.									
15	% of young offenders in employment, education or training (ETE)	H	N/A	N/A	N/A	80%	78.57%	75%	73.33 %	64.29%	A
	Comment	<p>The number of young people in ETE this quarter is again reduced in comparison to quarter three and to the same quarter in 2012/13. 14 young people whose order ended in the period were not in ETE; 7 were of statutory school age and 7 were above statutory school age. This is a reflection of the difficult economic climate, particularly for more challenging young people; a significant number of young people have actively resisted all efforts to facilitate progress in this area. BYOS staff continue to work with schools and providers to ensure that young people have opportunities. The end of year position is that 47 out of 65 young people were in suitable ETE on the last day of their order – 72.3%</p>									

## Priority 2: Protecting vulnerable children

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
16	Difference in the rate (per 10,000 population) of emergency hospital admissions caused by injuries in children from the 20% most deprived and the 80% least deprived areas	Low	N/A	N/A	(2010/11) 28	Year on year reduction from baseline in 2010/11	N/A	(2011/12) 20.32  (2012/13) 4.78	N/A	N/A	G
	Comment	<p>New measure.</p> <p>In the 3-year rolling average per 10,000 population for 2008-10 in Central Bedfordshire, compared to the 80% least deprived, the rate of emergency hospital admissions caused by injuries was significantly higher among children from the 20% most deprived areas. Actual difference in the rate for 2010/11 was 28. Latest data indicates a significant reduction in the difference in the rates for both 2011/12 and 2012/13. Recent release of Local Super Output Area data will enable more detailed interrogation of the significance and causes of the reduction. Analysis available early May 2014.</p>									
17	Children's and families views about the difference that key professionals have made, how well they have been treated and how this has fed into the development of the service	N/A	N/A	N/A	N/A	N/A	Narrative				N/A
	Comment	<p>Whilst audits tell us that there have been improvements in recording the child's views, and identify some excellent examples, practice is not consistent and there are improvements to be made.</p> <p>A questionnaire has been devised to collate the views of young people on the services they have received and to identify what, if any, impact this has had for them or their family. The questionnaire is to be sent out to young people as part of the monthly management audit.</p>									

### Priority 3: Early help and improving life chances

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
18	The number of disadvantaged 2 year olds placed in early education/child care	H	N/A	N/A	N/A	Revised Target: 556 by March 2014	250		309	364	R
	Comment	<p>Data available termly.            Figure reported in Q1: 250 relates to the period 1 April 13 – 31 July 13            Figure reported in Q3: 309 relates to period 1 April 13 – 30 November 13            Figure reported in Q4: 364 relates to period 1 April 13 – 31 March 14</p> <p>DFE now estimate the number of eligible children to be 556. The target for this measure has therefore been revised (from 449 to 556 by March 2014) to reflect this change. (It is expected that future DFE estimates may also impact on this measure).</p> <p>An red rating has been given for two reasons:</p> <ul style="list-style-type: none"> <li>• A higher target now applies.</li> <li>• Over 600 families have been checked as eligible but take up of places is still slow. When contacted parents are opting to defer the place until their child is slightly older.</li> </ul> <p>Planned actions</p> <ul style="list-style-type: none"> <li>• Eligibility criteria have been reviewed so that more children can access funding. A self referral process has also been introduced. This has seen a significant increase in the number of families applying for funding.</li> <li>• Looking to gain approval to share the data sent through by Department of Works and Pensions with our commissioned Children's Centres to enable them to directly contact the parents.</li> </ul>									
19	% of identified young carers supported	H	N/A	N/A	N/A	New Measure		94%*	96%	96%	N/A
		Q4: Currently 516 of 536 young carers are receiving support.									
20	% of children with identified disabilities supported	High	N/A	N/A	N/A	New measure					N/A
		Work is in train to develop this measure – see Measure 29.									
21.	Proportion of children who live in relative low income	Low			As at Aug 2010 12.8%	10% by 2020		As at 31 <sup>st</sup> Aug 2011 12.6%			A

### Priority 3: Early help and improving life chances

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
22	The number of people in employment (aged 16-64)	H	Sept 12:  (70.7%)		Sept 12: 122,700  (74.3%)  3.6% Above National Employment Rate (70.7%)	5% above national average	Dec 12: 122,600  (74.2%)  3.3% Above National Employment Rate (70.9%)	Mar 13: 123,500  (74.8%)  3.7% Above National Employment Rate (71.1%)	Jun 13: 124,800  (75.8%)  4.5% Above National Employment Rate (71.3%)	Sept 13: 125,200  (76.1%)  4.7% Above National Employment Rate (71.4%)	A
	Comment	<p>This indicator is part of the official labour market statistics provided by the Office of National Statistics and is the most reliable data available. However, this indicator uses an average for the year to the close of the quarter and the data is only available at least six months in arrears. There is also a confidence interval of approximately 3% at the local level, which must be taken into account on any findings.</p> <p>The number of working age people in employment has increased by 400 people in Quarter 4. This equates to an employment rate of 76.1%, an increase from the previous quarter. The employment rate of the working age population is higher than England (71.4%), the South East Midlands Local Enterprise Partnership area (SEMLEP) (75.4%) and the East of England region (75.1%). The gap between Central Bedfordshire and England now stands at 4.7 percentage points, slightly below our target of remaining 5 percentage points above the national rate. The gap is continuing to narrow, but the number of people of working age in employment would have to increase by approximately 550 to meet the target.</p> <p>Planned Actions for Qtr 4:</p> <p>Delivery of European Social Fund programmes, Work and Enterprise Clubs, Business Timebank, key business accounts programme and inward investment. Leading activity in new South East Midlands Local Enterprise Partnership European Structural and Investment Fund plan to steer funding to local needs over the EU plan period 2014-2020. Continue monitoring of employment rate for key groups.</p>									
23	% of under 5 year olds from most deprived areas registered with Children's Centres	H	N/A	N/A	N/A	65%	60.6%	66.9%	69.5%	74%	G
24	Troubled families programme is achieving annual payment by results	H	N/A	N/A	N/A	100% of families	30/305 families	30/305 families	41/305 families	41/305 families	R

### Priority 3: Early help and improving life chances

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
	(PBR) targets					worked with by April 2015	9.8%*	9.8%	13.4%	13.4%	
	Comment	<p>This is a new measure which has been established to monitor progress towards the payment by results target. The Department for Communities and Local Government (DCLG) communicated in November 2013 their expectation that at least 30% of families are turned around by February 14. In order to claim a family has been turned around, improvements have to have been sustained. For example, education outcomes require 3 full terms' (1 year) sustained improvement to qualify for a PBR claim.</p> <p>Local targets have been re-adjusted to reflect DCLG expectations. This means that the following targets need to be achieved: 30% by February 2014, 60% by September 2014, 100% by April 2015</p> <p>Commissioned providers to support the delivery of our local programme have now been in place since October 2013 and this means that work with families is accelerating.</p> <p>The next PBR claim window is May 2014.</p>									
25	% of early years and childcare settings judged by Ofsted to be Outstanding/Good	H	82%	86%	89%	Improving trajectory – every setting a good setting	Non domestic childcare				G
			74%	77%	79%		91%	94%	92%	90%	
			Childminders				83%	83%	85%	85%	
26	% of participants reporting improved aspirations and self esteem	H	N/A	N/A	N/A	New measure	96.2%	100%		85%	New Measure
	Comment	<p>A delay in the start of Q3 programmes after the summer holidays resulted in programmes completing in Q4 (rather than Q3).</p> <p>The overall Q4 percentage represents 56 participants across 5 different schools and is lower than previous quarters. Overall performance is good, however the rates for one particular programme have had an impact. This will be followed up in respect of the individual programme and school.</p>									
27.	% of parents reporting improved parenting skills	H	N/A	N/A	N/A	New measure		92%		See below	
		A new online tool has been developed to make it easier for parents to respond to surveys and this is being tested out in Q1 of 2014/2015.									
28	Young carers feel supported	H	N/A	N/A	N/A	New measure	Reported from Q2	100%	75%	100%	New Measure

### Priority 3: Early help and improving life chances

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
		<p>The 'percentage of young carers receiving one to one support who report that the 'Carers in Bedfordshire' project was worth going to' is to be used as the measure of whether young carers feel supported. This is one element of support offered.</p> <p>This relates to small number of young carers who receive one to one support. The cohort of young carers that have received this support is lower than the 70 anticipated. This element of support is being reviewed and developed currently.</p>									
29	Children with disabilities views about the support they have received		N/A	N/A	N/A	New measure				Narrative	<b>G</b>
		<p><b>Q4 update.</b></p> <p>The focus for Q4 has been on the planning of a project to ensure that we have an effective and meaningful participation for children and young people with Special Educational Needs and Disabilities (SEND). The project has four key stages: Project Management; Research Phase; Development Phase; Validation Phase: The project management phase is complete and the research phase is currently being progressed.</p> <p>The planned outcome is that:</p> <ul style="list-style-type: none"> <li>• a structure for participation will operate in Central Bedfordshire that will facilitate the effective and meaningful participation of children and young people with SEND in the design and development of services across education, health, social care and leisure</li> <li>• a sustainable model will be implemented which will enable children and young people with SEND to be involved in key decisions about the planning and delivery of services which affect their lives.</li> <li>• the project is monitored by the Support and Aspiration group which is driving forward the SEND reforms. The reforms are part of the Children and Families Act 2014 where the need to involve children and young people with SEND in the radical redesign of SEND policy and provision is stated.</li> </ul> <p>A copy of the project outline can be obtained from <a href="mailto:Ken.Harvey@centralbedfordshire.gov.uk">Ken.Harvey@centralbedfordshire.gov.uk</a></p>									

### Priority 4: Being healthy and positive

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
30	% of mothers smoking at time of delivery	L	12.9%	12.8% East of England	BHT: 11.3% L & D: 21.9% Other Hospitals: 8.5%	15%	<b>(Reported Q4)</b> % total at Q3:  BHT 12.5% L&D 20.1% Other Hospitals N/A				N/A
	Comment	Due to changes in data collection on a CCG commissioner basis, disaggregated data by hospital trust has only just become available as a % total for Q3, with data still incomplete for 'other hospitals'. The number of pregnant women accessing the CBC Stop Smoking Service has increased since introducing a new, targeted programme to work with pregnant women who smoke in areas of high prevalence – Houghton Regis, Dunstable and Leighton Buzzard. The conversion rate from attendance to quit has increased significantly, with current figures of 90% women quitting after 4 weeks. Latest figures also indicate an increase in women signing up to the long term Smoking in Pregnancy Programme which will contribute to a reduction in the rate of smoking at time of delivery (SATOD).									
31	% of mothers initiating breastfeeding	H	74.7%	75.9% East of England	BHT: 83.4% L & D: 69.0% Other Hospitals: 76.1%	80%	N/A	N/A	N/A	N/A	N/A
	Comment	Due to changes in data collection on a CCG commissioner basis, disaggregated data by hospital trust will not be available until May 2014.									
32	% of mothers still breastfeeding at 6-8 weeks	H	46.9%	48% East of England	44.7%	48%	45.3%	46.9%	43.9%	N/A	A
	Comment	Q1, Q2 & Q3 local data – provided by the Child Health Information (SystemOne) – indicates a slight increase in performance on 2012/13 and places Central Bedfordshire on an Amber RAG rating, as the projected outturn for 2013/14 is 45.4%.									
33	Year R (ages 4-5) to achieve a 0.1% year-on-year reduction in obesity prevalence for the 2011/12 baseline of 7.4%	L	9.3% (Acad Year 12/13)	8.1% (Acad Year 12/13)	6.6% (Acad Year 12/13)	7.3% (Acad Year 12/13) 7.2%	N/A	N/A	6.6% (Acad Year 12/13)		G

## Priority 4: Being healthy and positive

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
				East of England		(Acad Year 13/14)					
	Comment	Average prevalence of statistical neighbours = 7.08%									
34	Year 6 (ages 10-11) to achieve a 0.2 % year-on-year reduction in obesity prevalence from the 2011/12 baseline of 15.8%	L	18.9% Acad Year 12/13	17.0% (Acad Year 12/13)	14.7% (Acad Year 12/13)	15.6% (Acad Year 12/13)	N/A	N/A	14.7% (Acad Year 12/13)		G
	Comment	Average prevalence of statistical neighbours = 14.56%									
35	Reduction in the number of conceptions per 1,000 teenage girls (aged 15-17 years)	Low	27.7 2012	23.2 (2012) East of England	32.5 (2009)  26.7 (2012) ONS data	2013: 30.5 against 2009 baseline (reported Q1 2014/15)	N/A	N/A	N/A	26.7 (2012)  ONS data	G
		<p>In addition to the slight reduction in the u18 conception rate, between 2011 and 2012 there was a 38.7% reduction in conceptions occurring in the under 16s with rates falling from 6.7 to 4.2.</p> <p>In comparison to its statistical neighbors, Central Bedfordshire had the smallest reduction between 2011 (rate of 27.2) and 2012 (26.7). A Statistical Neighbour Comparative Analysis was completed in Q3 &amp; Q4 which highlighted the following:</p> <ul style="list-style-type: none"> <li>• Central Bedfordshire compares favourably as much of the 'best practice' is being undertaken locally;</li> <li>• The key areas of difference were: support for parents to tackle SRE; presence of the Family Nurse Partnership; additional support for young people with learning disabilities, and care leavers.</li> </ul>									
36	% of children and young people reporting a reduction in alcohol and drugs usage 3 months following the end of an intervention	H	N/A	N/A	Q4: 59.3%	Baseline to be set in 2013/14	59.3% (Q4 12/13)	92% (Q1 2013/14)	93% (Q2 2013/14)	67% (Q3 2013/14)	N/A
	Comment	Data (time lag of 3 months) is based on the total number of young people in receipt of an intervention/treatment programme for alcohol and/or drugs usage and who achieve all goals set and complete treatment with a positive discharge/exit – provided by the locally commissioned Drug & Alcohol Services (Public Health and Children's Services) for children and young people. The average quarterly % for the past 4 quarters is 78%.									



### Priority 4: Being healthy and positive

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
37	Improved mental health early intervention services measured by the Strengths & Difficulties (SDQ) scores for children and young receiving a direct intervention by the CHUMS Service	H	N/A	N/A	Q4: 77%	75%		81%		79%	G
38	% LAC who have had their annual health assessment (rolling year)	H	86.3% 2011/12	84.3% SN 2011/12	74.8 %	100%	77.7%	89.9%	94.1%	95.4%	A
	Comment	<p>Performance has improved each quarter but is still below target of 100% set for 2013-2014. The year end performance was above national average and was a significant improvement comparing last year's outturn. Out of area review health assessments* and young people who refused repeatedly to take part in health assessments have been the reasons for not meeting 100% performance target.</p> <p>*Due to difficulties in arranging health assessments where the children and young people are placed outside Central Bedfordshire Council. CBC Clinical Commissioning Group has been made aware of the challenges and remedial actions have been put in place. The position is expected to improve.</p>									
39	% Looked After Children up to date on immunisations / vaccinations	High	83.1% 2011/12	72.0% SN 2011/12	92.3% 2011/12	100%	90.2% 2012/13 Outturn				A
	Comment	<p>Whilst the target has not been met, performance is good. From April 2013 immunisations and vaccinations have been recorded within / as part of the health assessment which is expected to contribute to performance improvement.</p> <p>In addition, electronic case files are now used by Children's Services Social Care to enable the closer monitoring of up to date immunisations and vaccinations.</p>									
40	Improved mental health for LAC as measured by SDQ score (average SDQ score)	L	13.8 2011/12	13.7 2011/12	14.7 2012/13 outturn	13	14.2	15.1	14.4	14.2	A
	Comment	<p>The average SDQ score has improved but remains above target of 13 for 2013-2014. A multi-agency Task and Finish Group has been set up to address this matter. Children's social care team has undertaken a "deep-dive audit" in order to understand the underlying causes.</p> <p>The completion for SDQ was 100% for 2013-2014.</p>									

### Priority 4: Being healthy and positive

Ref.	Title	Good is	Outturn			Target 13/14	Q1	Q2	Q3	Q4	RAG rating
			National 12/13	Group 12/13	CB 12/13						
41	LAC say that health services they receive are meeting their needs	H	N/A	N/A	N/A	New Measure	N/A	N/A	N/A	87%	N/A
	Comment	<p>The Health Assessment Service User Questionnaire aims to provide feedback from children and young people who are in care and receiving regular health assessments . For children too young or unable for any reason to complete the questionnaire, their foster carer is asked to complete it on their behalf.</p> <p>Questionnaires completed between 9/10/13 and 4/12/13: 42 respondents (87%) reported that they had got the help they needed. (The remaining 13% includes a number that did not respond to this question.)</p>									
42	Health and wellbeing of children and young people as measured through the Schools & Students Health Education Unit (SHEU) Health Related Behaviour & Perceptions Survey (Balding Survey)		N/A	N/A	N/A	New Measure				Expected Q1/2	N/A